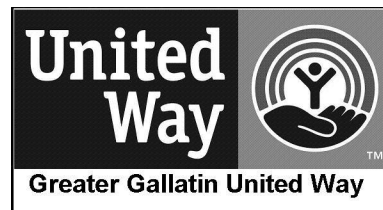


2007 Annual Report

the mission of the Gallatin Valley Food Bank is to improve food security throughout the Gallatin Valley.



Gallatin Valley Food Bank Advisory Council

President
Mitch Bradley
Vice President
Donna West
Secretary
Judy Mathre

The Food Bank Advisory Council meets on the 4th Thursday of the month at 8 am at the Food Bank.

Members:
Shelle Egbert
Irene Eidet
Clark Finch
David Ford
Chuck Hoge
Jody McDevitt
Betsy Palmer
Paige Reddan
Jason VanOrden

Officers are elected to a one year term; members are elected to a three year term.

Staff:
Heather Grenier,
Program Director

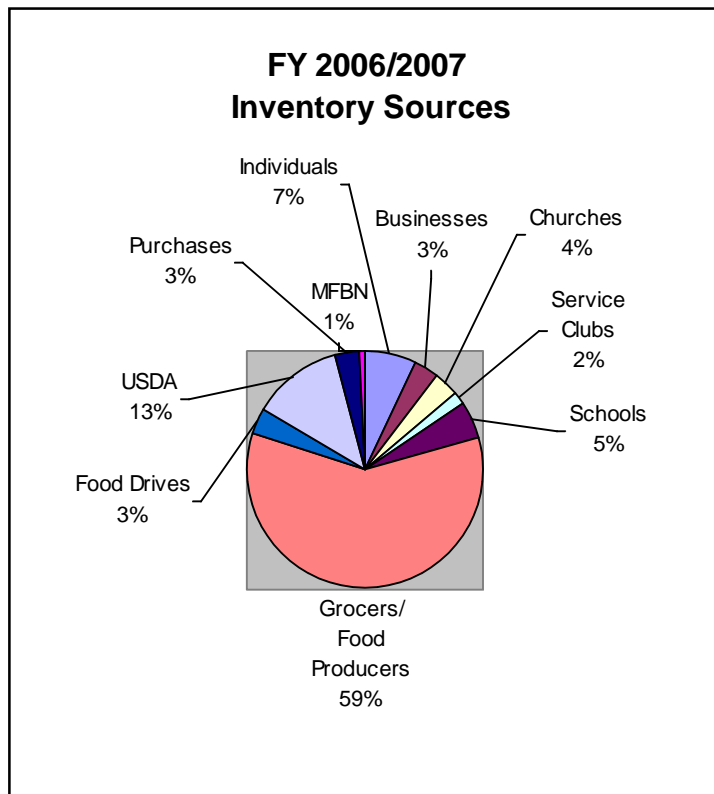
Jessica Casey,
Warehouse
Manager/Volunteer
Coordinator

Tim Trzinski,
Program Assistant

Martin Cassady,
Food Rescue Program
Coordinator

Food Bank Food Sources

The Food Bank distributed 828,455 pounds (414 tons) of food during the fiscal year ended June 30, 2007.



Food Bank Funding Fiscal Year 2006-2007

Supplemental Schedule
 Human Resource Development Council Of District IX, Inc.
 Bozeman, Montana

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

GALLATIN VALLEY FOOD BANK

REPORT PERIOD: July 1, 2006 – June 30, 2007

<u>REVENUE:</u>	<u>ACTUAL</u>
Contributions	
Food	\$ 840,119
United Way	40,056
Gallatin County Senior Mill Levy	9,146
Other	238,048
Investment Income	715
Fund Raising	30,699
Senior Food Contract Income	8,681
Other Grant Revenue	21,541
Other Income	<u>0</u>

Food Bank Administrative Costs (Salaries, Fringe and Fundraising) account for 11% of Total Revenue and Support.

TOTAL REVENUES \$ 1,189,005

<u>EXPENSES:</u>	
Salaries and Fringe Benefits	\$ 123,877
Travel and Training	1,087
Warehouse Space	222
Communications	1,823
Utilities, Garbage, Snow Removal	11,181
Fund Raising	11,590
Advertising/Public Relations	3,846
Vehicle	1,948
Equipment	23,670
Repairs & Maintenance	7,190
Supplies	899
Insurance	4,764
Food Purchases	17,458
Food Distributions	829,694
Office Costs	8,687
Audit	1,353
Interest Expense	6,702
Meat Processing	16,490
Volunteer Expenses	4,892
Senior Food	3,264
Depreciation Expense	18,179
Other	<u>1,199</u>

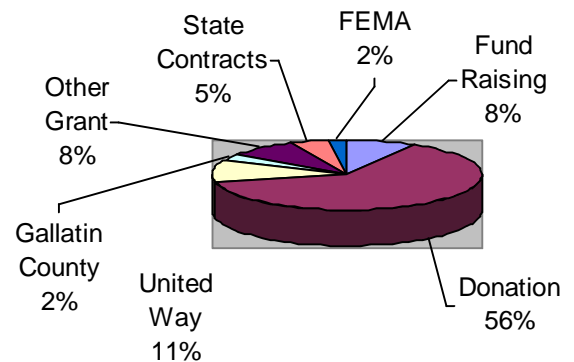
TOTAL EXPENSES \$ 1,100,015

Revenue Over Expenses \$ 88,992
 Transfer In – CSBG 4,600

NET ASSETS AT 07/01/06 338,127

NET ASSETS AT 06/30/07 \$ 431,719

FY 2006/2007 Funding



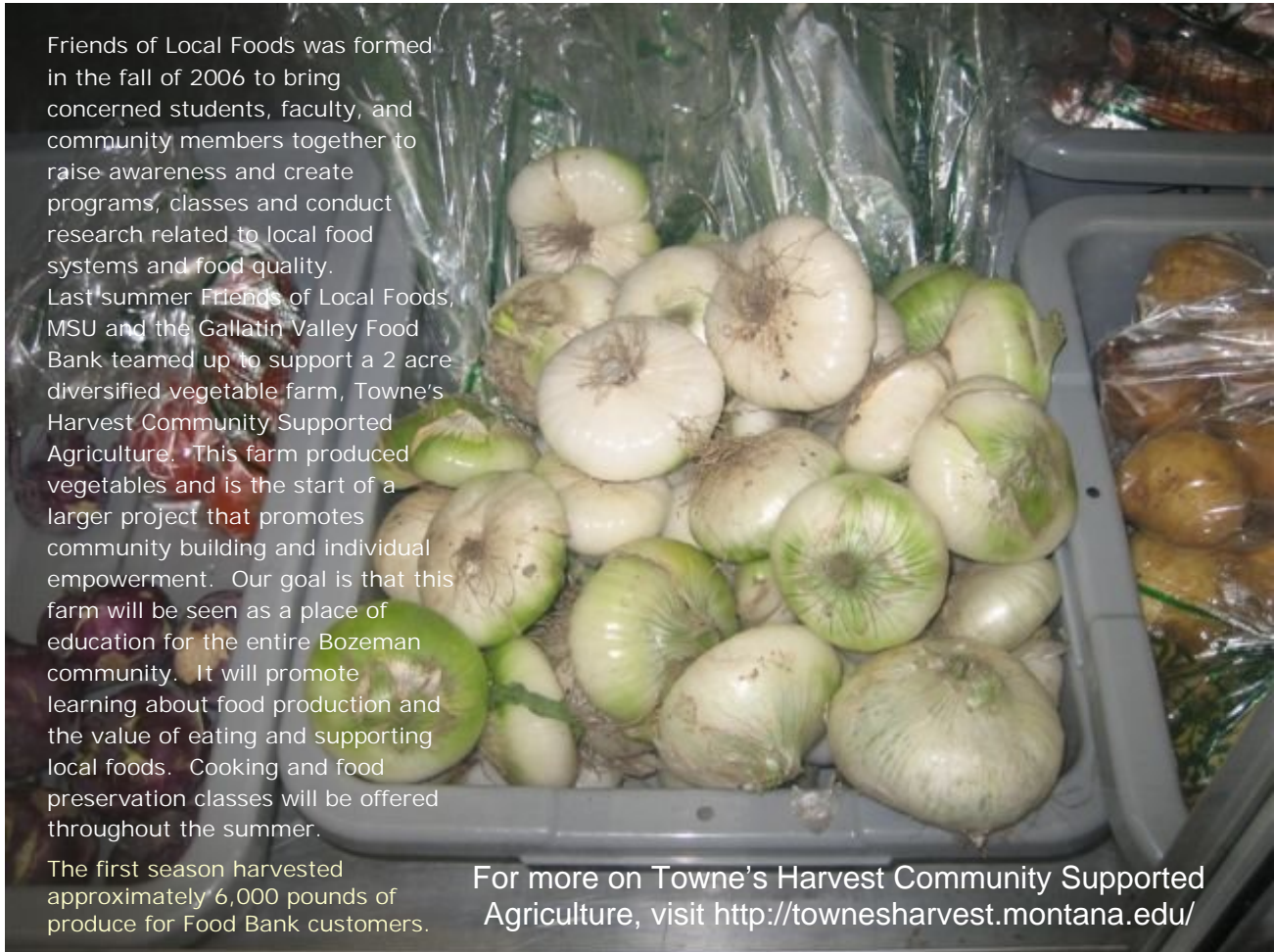
Towne's Harvest Community Supported Agriculture

Partial funding for this project provided by the Gilhousen Family Foundation

Friends of Local Foods was formed in the fall of 2006 to bring concerned students, faculty, and community members together to raise awareness and create programs, classes and conduct research related to local food systems and food quality. Last summer Friends of Local Foods, MSU and the Gallatin Valley Food Bank teamed up to support a 2 acre diversified vegetable farm, Towne's Harvest Community Supported Agriculture. This farm produced vegetables and is the start of a larger project that promotes community building and individual empowerment. Our goal is that this farm will be seen as a place of education for the entire Bozeman community. It will promote learning about food production and the value of eating and supporting local foods. Cooking and food preservation classes will be offered throughout the summer.

The first season harvested approximately 6,000 pounds of produce for Food Bank customers.

For more on Towne's Harvest Community Supported Agriculture, visit <http://townesharvest.montana.edu/>



Satellite service in Belgrade

The Food Bank has been blessed with the addition of a new partner in fighting food insecurity. The Living Waters United Methodist Church in Belgrade has recruited and trained volunteers to glean and distribute perishable food items on Saturdays, making fresh foods available six days per week.

The program has proven to be a success. The first day of distribution was July 14, 2007. Since then, **493** households have had access to rescued perishable food items on the weekend in Belgrade. More than **8,500** pounds have been gleaned, sorted and provided to area residents in need.



Perishables are available Saturdays from 10:30 am to 1:00 pm at the Living Waters United Methodist Church, 51 W Cameron Bridge Road (Across from Kenyon Noble on Jackrabbit Lane)

Volunteer Recognition

The Food Bank is staffed by 4 employees and 165 volunteers. Volunteers contributed a total of 8,320 hours of their time to the Food Bank in 2007, this is the equivalent of an additional 4 full-time staff persons! Volunteers are the reason the Food Bank is so cherished in our community and are the heart beat, inspiration and joy of the Food Bank.

Volunteers are needed for special events and for daily operations, download our volunteer registration form from our website at www.gallatinvalleyfoodbank.org

Volunteers contributed 8,320 hours of their time to the Food Bank in 2007!

A very special thank you to our 2007 volunteers!

Ed Allen	David Hadley	Greg Owens
Diana Arnold	Steven Hagar	John Palmer
Megan Ault	Bethel Hallady	Betsy Palmer
John Barnhart	Lynne Haniuk	Sherri Pearson
Milaina Barr	Dan Haunschild	Tia Persson
Joeseeph & Hilda Basile	Sue Hendricks	Mary Pierre
Ken Beldring	Jessalyn, Josie, Jalexis,	Mary Pohl
Diane Bertelson	Jerica & Jamie Herman	Heather Prouse
Licia Bishop	John Hermanson	Marcello Robino
Lezlee Black	Don & Diann Heyden	Dorothy Roedar
Cameron, Kale & JoEllen	Connie Howell	Harley Roedar
Brennan	Margaret & Bill Hunt	Jeremy Ruhd
Shannon Brown	Damon Hunter	Thomas Rudolph
Julia Brunner	Faye Huspen	Eric Scamehorn
Bill Burr	Rebecca Jones	Jean Schnee
Diann Button	Arthur Kermode	Sherry Schupbach
Connie Cantner	Leona Koch	Joe Schwab
Craig, Joy, Liam &	Molly Krehlik	Dick Schwaller
Maggie Churchhill	Rosalyn, Valerie, Eli, Eric	Todd Semple
Deidre & Senya Combs	Charlotte, & Tony Kutsch	Jodie Sipes
Joyce Conard	Colter & Olivia Langan	Deanne Slaughter
June Courchene	Pat & Gordon Mabie	Lorna Smith
Laura & Terry	Margaret Mackin	Ray & Marion Sperry
Cunningham	Gerry Mathison	Scott Springer
Ian, Zach & Andrea	Clair May	Kim Stewart
Danielson	Dana May	Martie Stewart
Linda Dean	Grace May	Lisa Stoffler
George DeBelly	Sophie May	Laura Stonecipher
Emily DeLuca	Richard Mayer	Gloria Stueck
Remi Dimock	Robin Mayer	Isabel Thien
Ashley Dobson	Steve McAtee	Billie Thomas
Priscilla Dolan	Hunt McCauley	Bill Thomas
Brad & Katy Dolesh	Mardie MacGregor	Coltne, Danni, Molly &
Jim Doyle	Wilma Meredith	Quinn VanCampen
Shelle Egbert	Michael Messina	Julie Videon
MacKenzie, Makayla &	June Mittelstadt	Maureen & Louis Ward
Marlene Eickelberg	Alex Morton	Matt & Sarah West
Galen Eldridge	Habib, Sami, Maggie,	Donna West
Rebecca Filipowicz	Lindsey & Luigi Mostefa	Judy Wilcox
Cristin Forbes	Hans Oakes	Rose Worden
Lacey & Mark Gallik	Nate, Elisabeth, Joel,	Kathy & Les Ypma
Helen Ganas	Josiah, Laura, Matthew,	George & Thyrza Zabriskie
Rhian Gold	Stephanie & Susanna	
Steve Gwinn	Oswell	

A very special thank you to our VOLUNTEER OF THE YEAR:

Judy Mathre.

Judy has volunteered her service on the Food Bank Advisory Council and coordinated our Annual CROP Walk Fundraiser for more than 20 years!

Food Bank Programs – Year in Review

Emergency Food Box Program

Emergency food boxes consist of a nutritionally balanced five day food supply. Requests for assistance are honored once every thirty days. Each individual/household requesting assistance must complete our intake process in order to be eligible.

- ✿ The Gallatin Valley Food Bank's Emergency Food Box Program provided food assistance to 2,366 households (5,429 individuals), a total of **7,363** requests for food assistance were honored in 2007.
- ✿ **69%** of households served requested assistance **three times or less** within the calendar year, only 2% of households served requested assistance each month.
- ✿ An average of **110 new** families request assistance from the Food Bank **each** month.
- ✿ The types of households served in 2007: 24% Two Parent; 17% Single Parent; 6% Senior/Retired; 2% Mixed Adults with Children; 4% Extended Family; 47% Adults Only.
- ✿ Of the 5,429 individuals served: 35.5% were children, 59.3% were between the ages of 18-59, 5.2% were over the age of 60.
- ✿ An average of **614** households requested assistance from the Food Bank each month during 2007
- ✿ The most commonly listed reason for needing food assistance was '**low wages**'.
- ✿ The Food Bank experienced an **18% increase** in requests for food assistance from 2006 requests.
- ✿ In addition to emergency foods, **871 holiday food boxes** were distributed for the Thanksgiving Holiday.
- ✿ 2007 marks the **25th Anniversary** of emergency food services in the Gallatin Valley.
- ✿ The Food Bank distributed an average of **2,853** pounds per day to families in need.

Summer Lunch Program

The Food Bank's Summer Lunch Program exists to help families combat an increase in grocery expenses during the summer months. Children who receive the free or reduced lunch program during the school year are eligible for our summer program. The Food Bank operated 4 sites in the Bozeman area during the summer of 2007: MSU Family Housing, Centennial Park, Hawthorne School, and Monforton School. The Food Bank offers this program as a sponsor for the State Office of Public Instruction's Summer Food Service Program. Supplemental funding for this program is provided by the Walter & Lucille L. Braun Family Foundation.

- ✿ An average of **150 children per day** were provided with free nutritionally balanced lunch-time meals during the summer of 2007 (total of 3,986 lunches served).
- ✿ An average of **30 children per day** were provided with nutritionally balanced morning snacks during the summer of 2007 (total of 662 snacks served).
- ✿ Program operations are carried out by Food Bank Staff, Volunteers and MSU interns from the Nutrition and Dietician departments.
- ✿ The goal of the Food Bank is to centralize the program and make it available for the more than 1,900 children eligible for the program in Gallatin County.
- ✿ Average cost per meal for the program for the summer 2007 program was \$3.67.

Senior Grocery Program

The Food Bank provides a Senior Grocery Program to seniors residing in Park, Gallatin and Madison counties with a monthly income of less than 130% of the federal poverty threshold. This program is provided per contract with the State of Montana's Department of Health and Human Services Commodity Supplemental Food Program. The state assigns the Food Bank the ability to provide for an average of 240 seniors per month throughout our three county service area for this program.

- ✿ The Food Bank currently is utilizing grant and contract funds to provide foods for any eligible seniors on our waiting list.
- ✿ The average age and income of seniors participating in this program in 2007 was **73** years of age and a monthly income of **\$754.12**.
- ✿ Foods for this program are provided by the USDA.
- ✿ Volunteers are utilized to pack and deliver these monthly groceries to participating seniors.
- ✿ Participating seniors received an average of **31** pounds of supplemental groceries per month.
- ✿ Of the available 241 slots, 72 are filled in Park County, 6 in Madison County and 163 in Gallatin County. Unfortunately, there are more than **470** additional seniors eligible in the tri-county area.



602 Bond Street
 Bozeman, MT 59715
 PHONE:
 (406) 586-7600
 FAX:
 (406) 585-5597
 WEB:

gallatinvalleyfoodbank.org

2007 Memorials

Allyn O'Hair
 Barbara Briant
 Bill Hitchcock
 Charles Mitchell
 Cynthia Neuffer
 Donna Brainard
 Eileen (Walsh) SeBena
 Florence Baldwin
 Frank Valgenti
 Greg Stueck
 Harry Noel
 James Meierotto
 Kenneth Baldwin
 Lyle Fullbright
 Millie Moriarty
 Robert Knievel
 Robert Morris
 Ross Porter
 Stella Day Parsons
 Susanne Coil Burnett
 Vernon Troxel
 William Warfield

2007 Honorariums

Alpine Orthopedics
 Anna Shannon
 Barbara Willis
 Bozeman Creek Family Health
 Bozeman OB/GYN
 Bridger Internal Medicine
 Bridger Orthopedic & Sports Medicine
 Chirstine McDonnell, PAC
 David & Alice Wend
 David & William Berghold
 Donau Family
 Dr. Andrew Grace
 Dr. Breana McElgunn
 Dr. Dan Satchell
 Dr. David Koepflin
 Dr. Jami Chisdak
 Dr. Karl Hapcic
 Dr. Robert Hathaway
 Dr. Sherry Reid
 Dr. Todd Kinney
 Edmunds Family
 Edna McCommon
 Eleanor & Tara Wend
 Elizabeth, Ted & Joseph Harden
 Ellen Kriegbaum
 Elli Summers
 Eva Reddington
 Family Practice Associates
 Fay Family
 Gallatin Association of Realtors
 Ginny Hunt
 Grand Avenue Christian Church
 HIS Soup
 Holly March
 Internal Medical Associates
 Jan Morris
 Janet Rolfs
 Jean Cione
 Jerry & Julie Carisch
 Jim & Betsy Anderson
 Jody Sabol
 John & Barbara Reddington
 Kay Chafey
 Ken Runnion & Sharon Indt
 Kenneth Beldring & Scott Abrams
 Kris Nelson & Family
 Kurtz Clinic
 Laura Palsey Fund
 Louise Forrest
 Mark, Julia & Lucy Haggerty
 Marty Reddington
 Mary Bertagnolli, LAC
 Matt & Kristi Lavin
 Medical Associates, P.C.
 Michael Horton
 Mountain West Bank Customers
 Mr. & Mrs. Russell Kaiser
 Mrs. Hoffman
 MSU Student Health Services
 Povah Family
 Prefix Dinner Studio
 Prudential Montana Real Estate Company
 Rinehart Family
 Ryan Jackson
 Sandi Nichols
 SGM Biotech
 Sherry Wilmeth
 Sims Family
 Sophie May
 Spencer & Megan Buck
 Summit Chiropractic
 The Bozeman Clinic
 Tiffany Averett
 Tom Smith & Vicki Nett
 Weston Financial Group
 Westridge Family

Success Stories

10/3/07

Bozeman Food Bank,
 Excuse my tardiness! Getting here
 and moving in went very well.
 Then, my mom fell and broke her
 hip. She is repairing very nicely.

Today I remembered my desire to give
 back to you. Here, enclosed, is a
 token of my appreciation.
 You all are so nice and helped me
 so much!
 Thanks for all you do!

August 30, 2007

Gallatin County Food Bank –

Your generosity was a great blessing
 to our family. Our family recently
 went through a difficult financial
 season due to an accident, and are
 very grateful for the food you gave
 us. We had no income and did not
 qualify for food stamps, we have no
 family here. You were definitely an
 answer to our prayers.

Thank You!

103.5 FM
 96.7 KISN FM
 Albertson's of Belgrade
 Albertson's of Bozeman
 B-3 Dairy
 Belgrade Public Schools
 Big Sky Properties
 Big Sky Wind Drinkers
 Border's Bookstore
 Boys & Girls Club
 Bozeman Area Community Foundation
 Bozeman Daily Chronicle
 Bozeman Deaconess Hospital
 Bozeman Leo Club
 Bozeman Public Schools
 Bozeman School District Central Kitchen
 Breakfast Optimist Club
 Budget Game Processing
 Charles Kent Brodie
 ChoicePoint Software
 Church World Services
 Community Food Co-op
 Costco Wholesale
 Curves of Bozeman
 Curves of Four Corners
 Dairyland Farms
 Dancing Cat Productions
 Darigold Farms
 DaSilva Flatwork, Inc.
 Dermer Refrigeration
 First Interstate BancSystem Foundation
 First Security Bank
 Gallatin Empire Lions Club
 GAP West Communications
 Gardner C. Waite Foundation

Gateway Public Schools
 George Winston
 Gilhousen Family Foundation
 Great Harvest Bread Company
 Great Northern Bakehouse
 Greenline Dairy
 Happel's Clean Cut Meats
 Heeb's East Main Grocery
 Help Center
 HIS Soup
 HKM Engineering, Inc.
 Holy Rosary Charities
 Hyalite Engineers
 ILX Lightwave Corporation
 Joe's Parkway
 KBOZ Radio
 Ken Beldring
 KMG
 Knights of Columbus
 Lee & Dad's IGA
 L-F Dairy
 Living Waters United Methodist Church
 Looie's Down Under
 Manhattan Public Schools
 Meadow Gold Dairy
 Montana Canvas
 Moonlight Basin
 MSU Food Services
 MSU Office for Community Involvement
 MSU Snow Lab
 MTA Network
 Murdoch's Ranch & Home Supply
 NorthWestern Energy
 On The Rise Bakery
 Outback Steakhouse

Perkin's Restaurant
 Pheasant Farms, LLC
 Pilgrim Congregational Church
 Right Now Technologies
 Rosauers
 Safari Club
 Safeway
 Salvation Army
 Sears
 Secret Alms Charitable Fund
 Smith's Food & Drug
 Sweet Pea Bakery
 SWMBIA
 Target
 The Alma Gibbs Donchian Foundation
 The Glenmede Trust Company, N.A.
 The Gram Foundation
 Town & Country Grocers
 Town Pump Charitable Foundation
 Town Pump Stores of Belgrade
 Town Pump Stores of Bozeman
 Towne's Harvest Community Garden
 Van's IGA
 W. Bruce & Mary Louise Cook Foundation
 Wal*Mart Stores, Inc.
 Walter L. Braun & Lucille Braun Family
 Charitable Gift Fund
 Wataview Farms
 William & Barbara Pinna
 William M. & Miriam F. Meehan Foundation,
 Inc.
 Women Who Wine
 XL Country 100.7
 Yellowstone Club
 Yellowstone Meat Processing
 Zoot Enterprises, Inc.



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